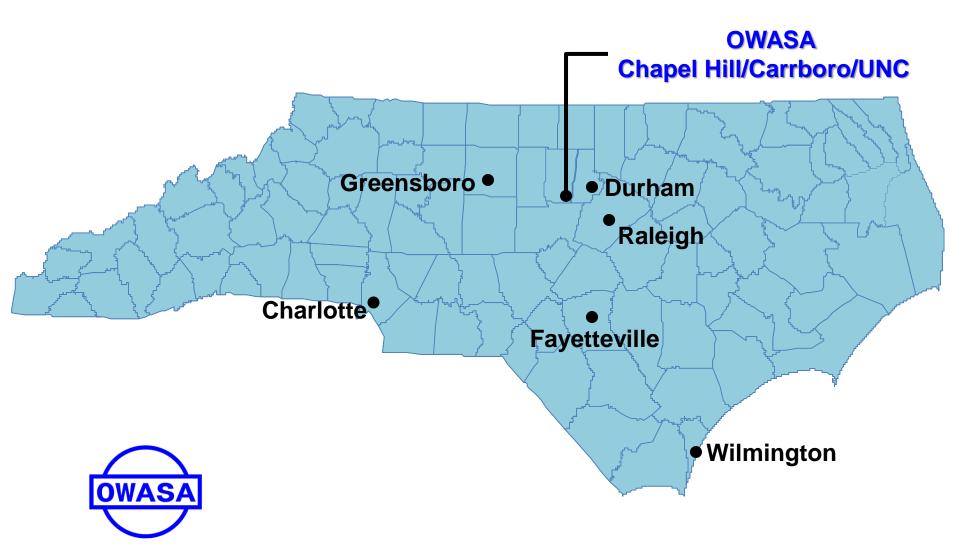
#### **Orange Water and Sewer Authority Presentation**

# Jordan Lake Committee Legislative Research Commission

March 19, 2014

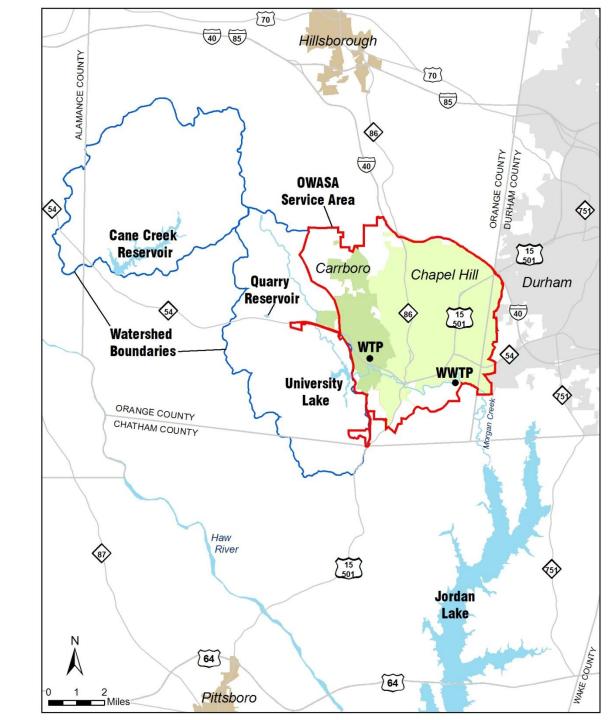


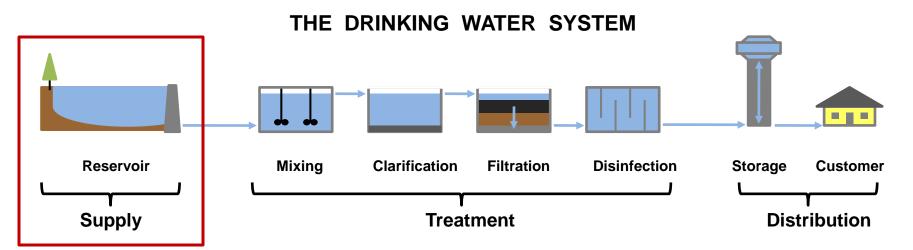


A public, non-profit agency providing water, sewer and reclaimed water services to the Carrboro-Chapel Hill community in North Carolina.

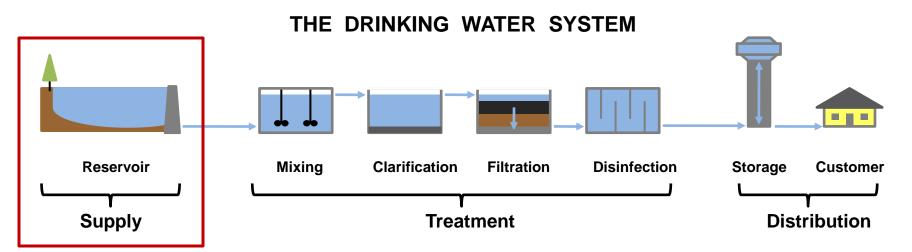
#### Orange Water and Sewer Authority

- 80,000 people
- 21,000 accounts
- UNC 22% of sales
- 20 MGD Water Treatment Plant
- 14.5 MGDWastewaterTreatment Plant
- 3 MGD Reclaimed Water System

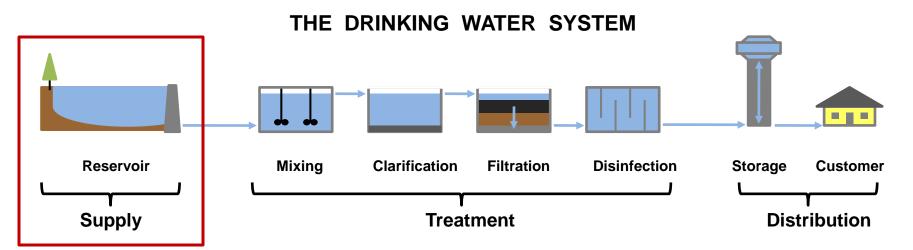




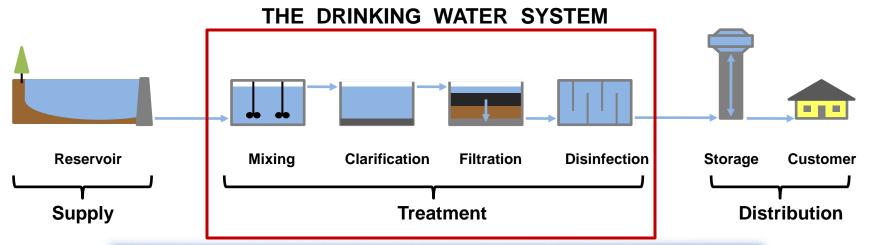






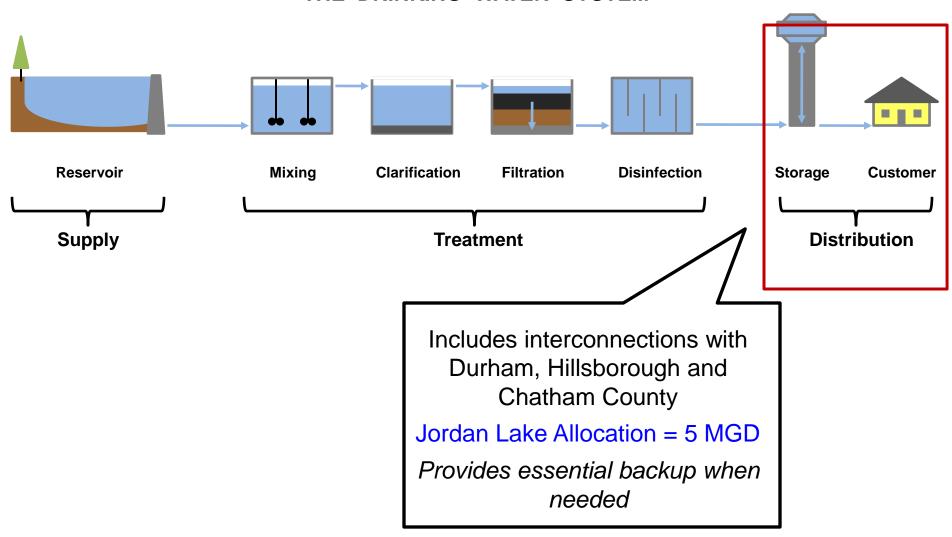






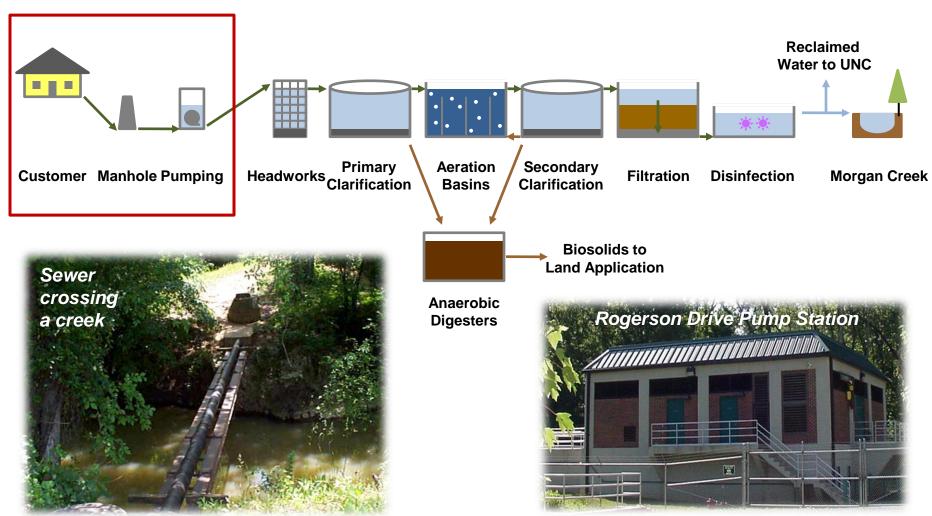


#### THE DRINKING WATER SYSTEM

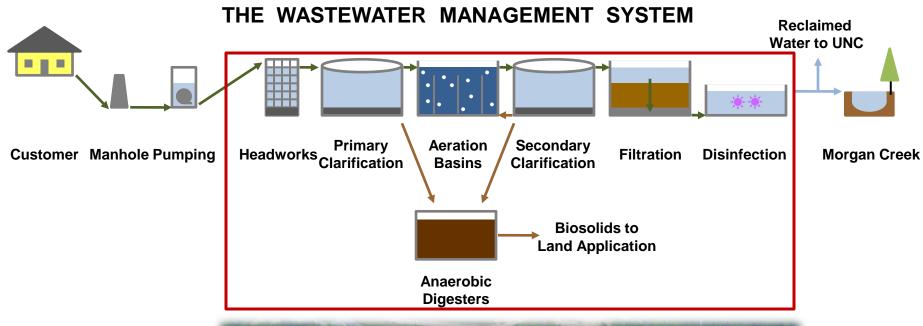


#### **OWASA** manages wastewater

#### THE WASTEWATER MANAGEMENT SYSTEM



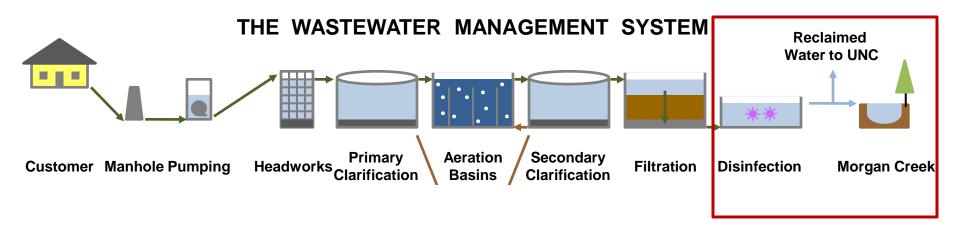
#### **OWASA** manages wastewater



Mason Farm Wastewater Treatment Plant



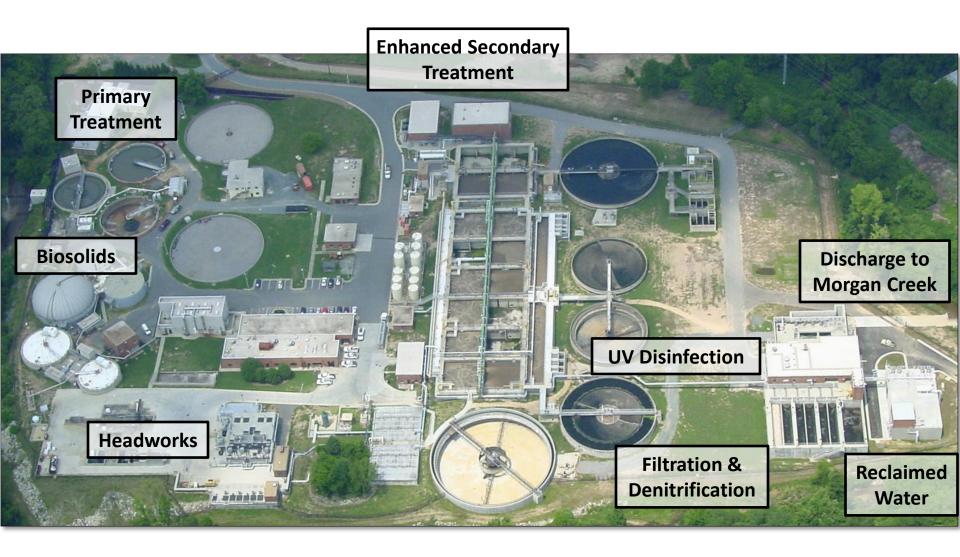
#### **OWASA** manages wastewater



UNC uses reclaimed water for 30% of their total water demand



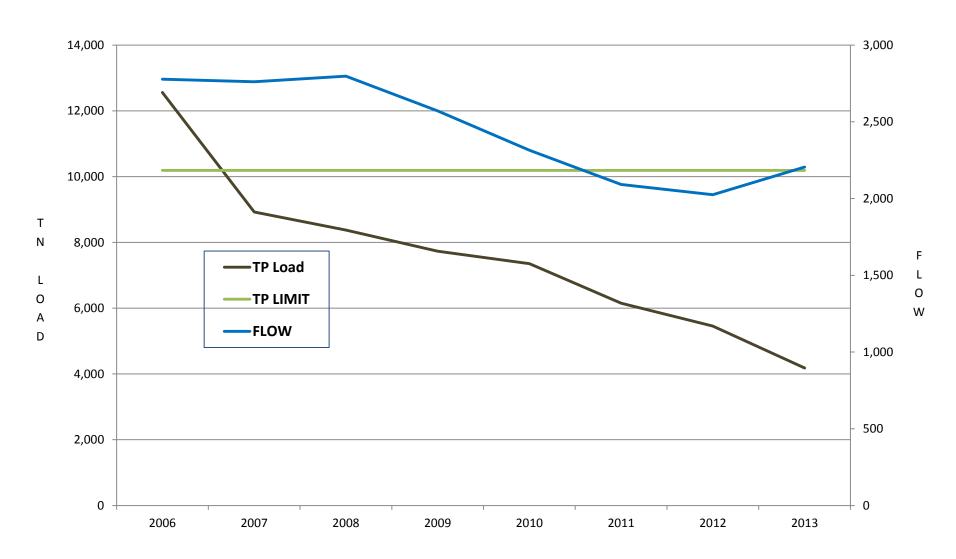
#### Mason Farm Wastewater Treatment Plant



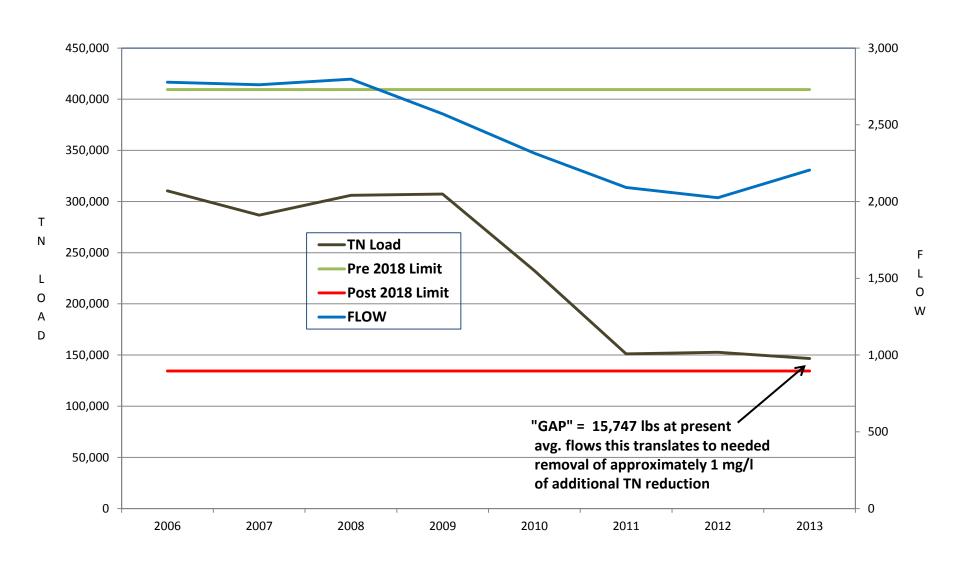
# WWTP Discharger Requirements Jordan Lake Rules

- Individual N and P Load Allocations (lbs/year)
- Upper New Hope N = 3.04mg/l P = 0.23 mg/l
- Compliance Dates P = 2010 N = 2018
- OWASA Fully Compliant with current NPDES Permit Requirements for N and P
- Recent NCDWR Presentation to JLR Committee "misrepresented" OWASA's N compliance status

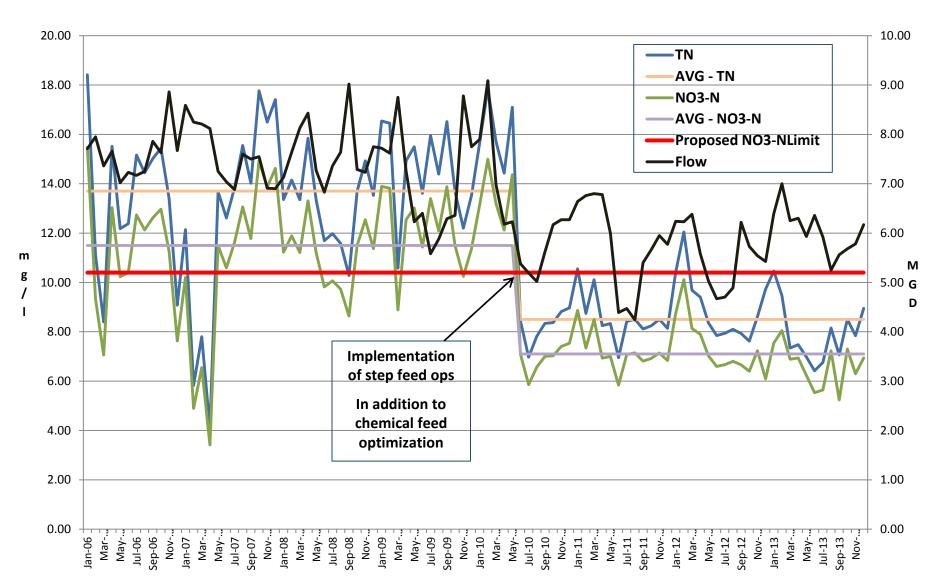
# Summary of TP Compliance – WWTP EFF



# Summary of TN Compliance – WWTP EFF



#### WWTP Nutrient Optimization Strategies



# OWASA Capital Investments N and P Compliance

#### Capital Investments (current) = \$ 22.5 Million

- Fermenter Modifications \$455,000 (P removal)
- Acetic Acid / Alum Improvements = \$472,000 (P removal)
- Nutrient Reduction/Optimization Study = \$234,000 (N and P removal)
- On-Line Nutrient Analyzers = \$170,000 (N and P Removal)
- NSL Pump Station = \$390,000 (P Removal)
- Aeration Basin Modifications = \$6.5 million (N and P removal)
- Secondary Clarifier Improvements =\$3.9 million (N and P removal)
- Effluent Filters = \$10.4 million (mostly N but also some P removal)

#### Capital Investments (future) = \$ 1.9 Million +

- Internal Recycle Activated Sludge System = \$900,000 (N removal)
- Side Stream Treatment = \$1M+ (N & P removal)

# OWASA On-Going O&M Costs N and P Compliance

#### **Chemical Utilization Annual Costs (current)**

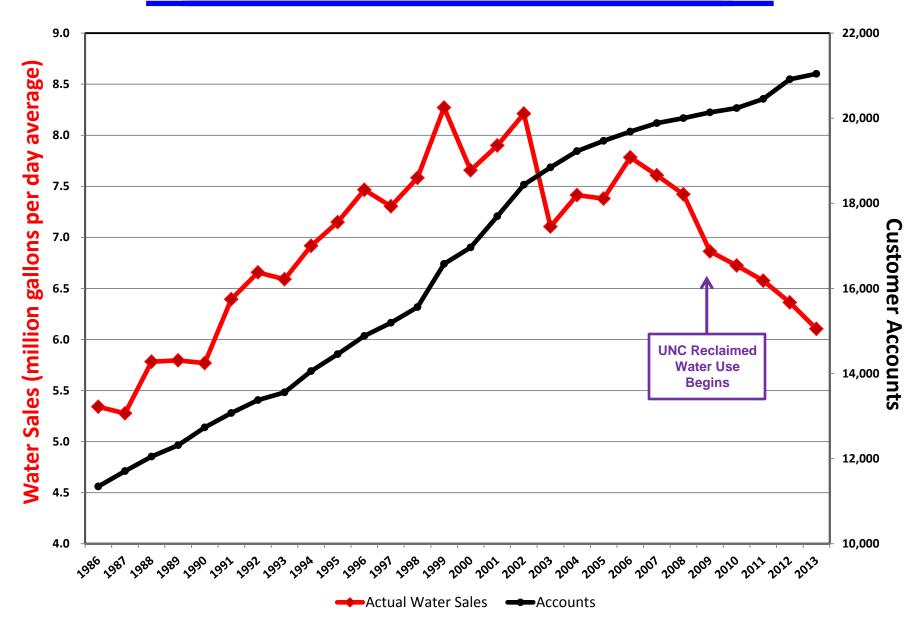
- •Acetic Acid & Alum = avg. @ \$300,000 (P removal)
- •Caustic = avg. @ \$250,000 (N removal)

#### **Chemical Utilization Annual Costs (future)**

•Acetic Acid = \$350,000 - \$500,000 additional annual costs to operate denitrification filters (N removal)

Total Chemical Costs = Upwards of \$1 Million/Year

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# **Approved Rate Increases**

2007 10%

2008 17%

2009 10%

2010 9%

Needed to Fund Capital Improvements (N & P Compliance)

# OWASA N and P Compliance

 Fully Compliant with NPDES P load allocation (10,188 lbs/year)

 Fully Compliant with <u>current</u> NPDES N load allocation (409,448 lbs/year)

OWASA will be fully compliant with <u>future</u>
 NPDES N load allocation (134,375 lbs/year)
 when limit takes effect in 2018

#### John Kiviniemi

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# www.owasa.org

A public, non-profit agency providing water, sewer and reclaimed water services to the Carrboro-Chapel Hill community.

